



Cost of the network 2013/14







Telecoms
Units replaced
50
Total cost
£27 million
Average cost per unit - £540,000



Switches and crossings
323 units replaced
Total cost
£231 million
Average cost per unit - £715,150



Track drainage renewed

Volume of drainage renewals undertaken (yards)

49,640
Total cost
£20.42 million
Average price - £411.36 per yard

Signalling
SEU units replaced
1883
Total cost
£643 million

Operational property expenditure

£351 million

includes managed and franchised stations, lineside buildings, Maintenance Depot Units and all other depot types.