Improvement Fund successful applications

Applicant Organisation	Local Authority Area	Amount Requested (Total)	Year 1 Amount	Year 2 Amount	Year 3 Amount	Year 4 Amount	Year 5 Amount	What Project Will Deliver
The Jericho								To contribute to core costs for wraparound recovery and staffing in Jericho's two gender-specific residential rehab facilities in
Society	Inverclyde	£400,000	£100,000	£100,000	£100,000	£100,000	£O	Greenock
TCUK Scotland								To improve, expand and increase the capacity the residential rehabilitation centers Sunnybrae and Benaiah, through increased staffing, improvements to
Limited	Aberdeenshire	£792,417	£171,811	£148,468	£158,447	£155,113	£158,578	equipment and minor refurbishments
Phoenix			005 000	005 000	005 000	005 000		To improve the residential rehabilitation service through enhanced access, aftercare
Futures	Glasgow	£380,000	£95,000	£95,000	£95,000	£95,000	£O	and family support provision
Alternatives WDCDS	West Dunbartonshire	£528,000	£176,000	£176,000	£176,000	£0	£0	To improve and expand on existing Residential Rehabilitation provision

Integrated								To fund staff costs associated with the
Substance								Dundee Drug and Alcohol Recovery
Misuse								Service, providing pre- and post-rehab
Service from								support.
Alcohol,								
Drugs & BBV	Dundee City							
Service		£305,562	£101,854	£101,854	£101,854	£0	£O	
								To deliver community rehabilitation and
								residential rehabilitation support
FIRST	Fife	£480,425	£96,085	£96,085	£96,085	£96,085	£96,085	services.
Blue Triangle								
(Glasgow)								
Housing	West							
Association	Dunbartonshire							To deliver an Intensive Floating Support
Ltd		£50,955	£50,955	£O	£0	£0	£O	Service.
								To employ lived experience
Hillcrest	Perth & Kinross							practitioners to work in HM Prison
Futures		£90,000	£30,000	£30,000	£30,000	£0	£O	Perth

We Are with You	Glasgow City	£1,060,000	£40,000	£255,000	£255,000	£255,000	£255,000	To provide pathways in and out of residential rehabilitation through a package of continuous and intensive support.
Blue Triangle (Glasgow) Housing Association Ltd	South Ayrshire	£212,408	£51,152	£52,430	£53,741	£55,085	£0	For salaries and project costs to extend the Intensive Peer Recovery Support Service
Church of Scotland Social Care Council (CrossReach)	Glasgow City	£29,196	£29,196	£0	£0	£0	£0	To train and support 120 people per year
Inverclyde HSCP	Inverclyde	£299,991	£99,997	£99,997	£99,997	£0	£0	To employ staff to support the development of a new residential rehabilitation model in Inverclyde based on the FIRST model.
Cyrenians	Edinburgh City	£51,201	£17,182	£16,589	£17,430	£0	£0	To develop Edinburgh's Addiction Recovery Community and establish new pathways to reach people leaving residential rehabs and those at early stages of their recovery
Glasgow City Mission	Glasgow City	£366,646	£84,856	£91,857	£93,806	£96,127	£0	To provide continuation funding towards staffing and other costs in support of the

								organisation's Rehab Pathways Team
NHS Fife Addictions Psychological Therapies Service (APTS)	Fife	£286,258	£96,778	£94,740	£94,740	£0	£0	To embed the delivery of Tier 1 to 4 Psychological Interventions into FIRST Team.
Edinburgh Alcohol and Drug Partnership	Edinburgh	£1,000,000	£200,000	£200,000	£200,000	£200,000	£200,000	To deliver the Milestone House Intermediate Care Unit (MICU) for homeless people at high risk of drug related deaths'

Applicant	Geographic	Amount	Year 1	Year 2	Year 3	Year 4	Year 5	What Project Will Deliver
Organisation	Region	Requested (Total)	Amount	Amount	Amount	Amount	Amount	
South								
Community								
Recovery								To support vulnerable individuals
Network	Glasgow City	£259,500	£65,000	£63,500	£65,000	£66,000	£0	into treatment and recovery.
Positive Steps Partnership	Dundee City	£110,851	£55,823	£55,028	£0	£0	£0	To engage and support people with a substance dependency who have become victims of cuckooing.
Elevate								To support the delivery of Elevate Glasgow PSP, providing Employment Support to individuals in recovery.
Glasgow	Glasgow City	£198,508	£98,989	£99,519	£0	£0	£0	individuals in recovery.
Blue Triangle (Glasgow) Housing Association Ltd	Glasgow City	£60,125	£60,125	£0	£0	£0	f0	To deliver SMART Recovery Groups across 9 local authority areas.
Penumbra	Aberdeen City	£502,494	£97,924	£96,902	£99,674	£102,529	£105,465	To provide practical and social support to people who are currently engaging with drug treatment services.
Occupational Therapy North	North Ayrshire	£50,000	£21,000	£21,000	£8,000	£0	£0	To deliver bespoke 1:1 and group support to women who are

Table 2- Non-Residential Rehabilitation (NRR) Projects recommended for funding

Ayrshire				dependent on drugs and who
Health and				have additional complex needs.
Social Care				
Partnership				

West Lothian Drug & Alcohol								To deliver the Family Matters support service for people with substance dependency and
Service	West Lothian	£229,740	£57,330	£56,750	£57,470	£58,190	£0	their families.
Change Grow Live	West Lothian	£69,185	£34,607	£34,578	£0	£0	£0	To recruit a full-time Enhanced Early Intervention Coordinator to improve the arrest referral service.
Ypeople	Orkney	£288,207	£93,245	£96,486	£98,476	£0	£0	To deliver 1:1 outreach support to people who have problems with drug use in Orkney.

Simon Community	Classon City	C282.000	CO2 000	CO 4 000	COT 000	<u> </u>	<u> </u>	To establish the 'We See You' project, delivering psychosocial group work, harm reduction interventions and pathways into treatment for people who are
Scotland	Glasgow City	£282,000	£93,000	£94,000	£95,000	£O	£O	using drugs in Glasgow.
Blue Triangle								To provide an Intensive Floating
(Glasgow)								Support service; wrap around
Housing								one to one support around
Association	North							housing, treatment and
Ltd	Lanarkshire	£178,551	£88,173	£90,378	£O	£O	£O	recovery.

Blue Triangle (Glasgow) Housing Association Ltd	Argyll & Bute	£56,455	£56,455	£0	£0	£0	£0	To deliver a Transition and Connection Service; supporting individuals to engage with treatment and recovery alongside reducing drug related harm.
Change Grow Live	Stirling	£298,500	£99,000	£99,500	£100,000	£0	£0	To support the delivery of a Harm Reduction Assertive Outreach Service in Stirling.
Transform Community Development	Dundee City	£145,834	£75,310	£70,524	£0.00	£0.00	£0	To deliver direct support to aid access to treatment and recovery.
WRASAC Dundee & Angus Ltd	Dundee City	£454,060	£67,471	£95,415	£96,231	£97,056	£97,887	To establish a women's hub in Dundee to support women with substance dependency and additional complex needs.
Bethany Christian Trust	Highland	£75,000	£15,000	£15,000	£15,000	£15,000	£15,000	To continue to deliver the Bridge to Freedom (BTF) recovery programme in Inverness.
Bethany Christian Trust	Dundee City	£60,000	£20,000	£20,000	£20,000	£0	£0	To deliver the Bridge to Freedom (BTF) recovery programme in Dundee.
Bethany Christian Trust	City of Edinburgh	£247,296	£60,000	£61,200	£62,424	£63,672	£0	To provide residential rehabilitation and associated recovery support services at Bethany Christian Centre and the

								Bridge to Freedom service in Leith and Edinburgh
Turning Point Scotland	Glasgow City	£1,664,834	£322,265	£327,511	£332,860	£338,315	£343,883	To extend the existing WAND outreach initiative currently operating in Glasgow City Centre, to three locality areas in Glasgow (North East, North West and South), East Renfrewshire and East Dunbartonshire
		1,004,004	1522,205		1332,000	1330,313	1343,003	To deliver three 12-week outdoor-
Venture								based programmes of support for
Scotland	Glasgow City	£176,774	£86,904	£89,870	£0	£0	£0	people in recovery each year.
Police Scotland (Positive Outcomes Project)	Glasgow City	£290,028	£95,725	£96,673	£97,630	£0	£0	To deliver the POP Plus project; to engage people in custodial settings, offering immediate and onward support.
West		1290,028	195,725	190,075	197,030	10	10	To provide improve pathways and
Dunbartonshire								access to treatment for people
HSCP (Health &								with multiple and complex needs,
Social Care	Dunbartonshire							using a rights-based approach.
Partnership)	West	£496,000	£100,000	£97,000	£99,000	£100,000	£100,000	
ГТ	T			Г				
								To develop NHS Dumfries and

								To develop NHS Dumfries and
NHS Dumfries	Dumfries &							Galloway's first Recovery and
and Galloway	Galloway	£520,335	£104,067	£104,067	£104,067	£104,067	£104,067	Wellbeing Hub and a mobile hub.

Health in Mind	Midlothian	£312,572	£62,455	£60,497	£61,806	£63,829	£63,985	To deliver a rapid response service to reducing drug related harm and group work in homeless hostels.
								To develop an Assertive Peer
								Support Service working across
								Dumfries and Galloway that will
We Are with	Dumfries &							support people to engage with
You	Galloway	£500,000	£100,000	£100,000	£100,000	£100,000	£100,000	treatment and recovery services.

								To aid establishment of a multi- disciplinary decision-making panel supporting people to access
We Are With								residential rehabilitation and
You	Argyll & Bute	£300,000	£100,000	£100,000	£100,000	£0	£O	provision of wraparound support.
Ayrshire								
Justice								
Services								
Partnership -								
Drug								
Treatment &								
Testing Order	North							To support individuals on a DTTO to
Service	Ayrshire	£229,720	£53,856	£56,958.00	£58,604.00	£60,302.00	£O	engage with treatment and recovery.
Lomond and								
Argyll								
Advocacy								To provide independent advocacy for
Service	Argyll & Bute	£162,398	£62,398	£100,000	£O	£O	£O	people who use drugs in Argyll.

Glasgow Council on Alcohol	Glasgow City	£398,405	£99,687	£98,957	£99,997	£99,764	£0	To offer practical one-to-one support to women at risk of addiction, homelessness, isolation and poverty across Glasgow.
Waverley Care	Glasgow City	£210,749	£39,774	£40,729	£44,398	£42,924	£42,924	To deliver the Prison Link Project, supporting people who use drugs and are living with Hepatitis C and/or HIV before, during and after liberation from prison.
Fife Alcohol Support Service	Fife	£386,041	£93,105	£95,340	£97,625	£99,971	£0	To deliver a Non-Fatal Overdose Rapid Response Service.

								To engage and support vulnerable individuals in the community who are
North East								most at risk of drug related harm.
Recovery								Supporting these individuals into and
Community	Glasgow City	£259,500	£65,000	£63,500	£65,000	£66,000	£O	through treatment and recovery.
								To engage and support vulnerable individuals in the community who are
North West								most at risk of drug related harm.
Recovery								Supporting these individuals into and
Community	Glasgow City	£259,500	£65,000	£63,500	£65,000	£66,000	£0	through treatment and recovery.

The Salvation Army	South Lanarkshire	£274,235	£90,398	£90,560	£93,277	£0	f0	To set up a multi- agency hub within the organisation's 'Eva Burrows Lifehouse' in Cambuslang, providing specialist support to local people who use drugs and their families.
With YOU Dundee Volunteer and Voluntary Action	Midlothian Dundee City	£52,471 £173,351	£52,471 £76,328	£0 £97,023	£0 £0	£0 £0	f0 f0	To pilot a digital harm reduction project. To provide a 5 Tier Recovery Programme through the Lochee Hub.

Edinburgh Health and Social Care Partnership	Edinburgh City	£600,000	£200,000	£200,000	£200,000	£0	£0	To deliver a drugs treatment, assessment and initiation service for the city of Edinburgh, allowing access to same-day MAT.
Aberdeen Alcohol & Drugs Action	Aberdeen City	£497,835	£99,567	£99,567	£99,567	£99,567	£99,567	To deliver a Sharp Response Service to individuals in their homes, proving harm reduction and wrap around support, that will reduce drug related harm and support individuals into treatment and recovery.

Table 3 - Children and Families Projects Recommended for funding

Applicant Orgs	Geographic Region	Amount Requeste d (Total)	Year 1 Amount	Year 2 Amount	Year 3 Amount	Year 4 Amount	Year 5 Amount	What Project Will Deliver
0.80					<u>, , , , , , , , , , , , , , , , , , , </u>			To run whole family support for families affected by substance use across Dundee; activities will include emotional support, practical advice, confidence building, mentoring, and
Barnardo's	Dundee City	300,000	100,000	100,000	100,000	0	0	peer support.
Children1st Glasgow	Glasgow City	1,020,584	188,538	201,639	205,325	209,937	215,145	To continue their Recovering Families Service in South Glasgow and expand to families in NE and NW of the city.
Circle Edinburgh	City of Edinburgh	438,590	87,718	87,718	87,718	87,718	87,718	To develop a peer support service for parents and their families affected by substance use in Edinburgh.
Action for Children	Highland	500,000	100,000	100,000	100,000	100,000	100,000	To cover the salaries and running costs for delivery of the "Families First" project in Highland.
Children 1st North Ayrshire	North Ayrshire	487,124	94,462	95,662	97,404	99,596	100,000	To offer specific support to children and families impacted by substance use within the Children 1st North Ayrshire Family Wellbeing Hub.

East Ayrshire HSCP	East Ayrshire	500,000	100,000	100,000	100,000	100,000	100,000	To support families, children and young people affected by drug/ alcohol use, and to empower them to be active, respected participants in their own families, communities and services.
The Corner	Dundee City	447,320	86,741	86,419	88,812	91,273	94,075	To deliver emotional, practical and medical support for young people in Dundee affected by their own and/or a family member's substance use and who are finding it difficult to manage their accommodation.
	Dundee City						0	To deliver a whole family response,
Desitive								focussing on emotional and practical
Positive Steps		71,531	35,223	36,298	0	0		support, for those affected by drug- related deaths in Dundee.
	Aberdeen City						400.000	To fund the salary and support costs of two Psychological Wellbeing Practitioners who will, alongside other services, work directly with
Penumbra	Death and	500,000	100,000	100,000	100,000	100,000	100,000	families in Aberdeen.
	Perth and Kinross							To contribute to salary and running costs and develop Hillcrest's Young Person's drug and alcohol service in
Hillcrest		182,950	35,046	34,149	35,997	37,898	39,860	Perth and Kinross.
	North Ayrshire							To deliver a tiered support therapeutic programme for children, young people and families in North Ayrshire affected by alcohol and
Impact Arts		430,898	83,633	84,887	86,160	87,453	88,765	drug use.

	Dumfries and							To expand the Intensive Family
	Galloway							Support Service to Annan and
								Stranraer, Dumfries and Galloway,
								and support families affected by
Aberlour		500,000	34,244	116,439	116,439	116,439	116,439	substance use.
	West & East							to expand their 'Routes' project
	Dunbartonshire							which offers support and activity
								groups for 12–26-year-olds affected
Scottish								by someone else's substance use in
Families		482,334	92,763	94,619	96,511	98,441	100,000	East and West Dunbartonshire.
	South							To provide an outreach service to
	Lanarkshire							reach families who need help to
My Support								engage with substance use support
Day		208,191	69 <i>,</i> 397	69,397	69,397	0	0	services in South Lanarkshire.
	South							To deliver an early help service to
South	Lanarkshire							support children and families who
Lanarkshire								are affected by the drug or alcohol
Council		487,340	97,468	97,468	97 <i>,</i> 468	97,468	97,468	use of a parent.
	Stirling							To deliver intensive one-to-one
								support for young people, aged 12-
								26 years, affected by substance use
Includem		500,000	100,000	100,000	100,000	100,000	100,000	in Stirling.
	East Lothian							To establish two additional elements
								of Whole family Support in East
								Lothian, designed to provide both an
								earlier and a deeper response to
Circle East								families where children are affected
Lothian		499 <i>,</i> 350	99 <i>,</i> 870	by parental addiction.				

West Lothian Drug & Alcohol Service	West Lothian	496,508	99,283	97,441	99,784	100,000	100,000	To increase the capacity of services in West Lothian to implement the Whole Family Approach by improving the coherence of the service offer to children, young people and families at an early intervention point to prevent issues from escalating.
The Shed Project	Comhairle nan Eilean Siar	148,425	52,100	46,825	49,500	0	0	To recruit, train and match local volunteers with local families affected by the drug or alcohol use by a parent. Volunteers will offer a non-judgemental, open –ended, light-touch support in the family home.
Children 1st Midlothian	Midlothian	482,997	93,783	94,733	96,275	98,206	100,000	To consolidate and enhance the existing service portfolio for families in Midlothian affected by the substance use of a family member.
Quarriers	Moray	484,189	96,816	94,442	96,022	97,633	99,276	To provide a new specialist and intensive support, "Our Promising Futures", for children and families affected by parental substance use within Moray.

Rosemount Lifelong Learning	Glasgow City	346,730	70,146	69,146	69,146	69,146	69,146	To fund the salaries and running costs of a Child Development Worker and Young Person Development Worker who will deliver one-to-one and group support to children and young people in north east Glasgow
North Lanarkshire Council	North Lanarkshire	400,000	100,000	100,000	100,000	100,000	0	To redesign support services for children and families, with the dual aim of making support more locally accessible, and to provide support at an earlier stage. The new model is designed around clusters of schools and nurseries, with multi-agency Family Learning Centres.