

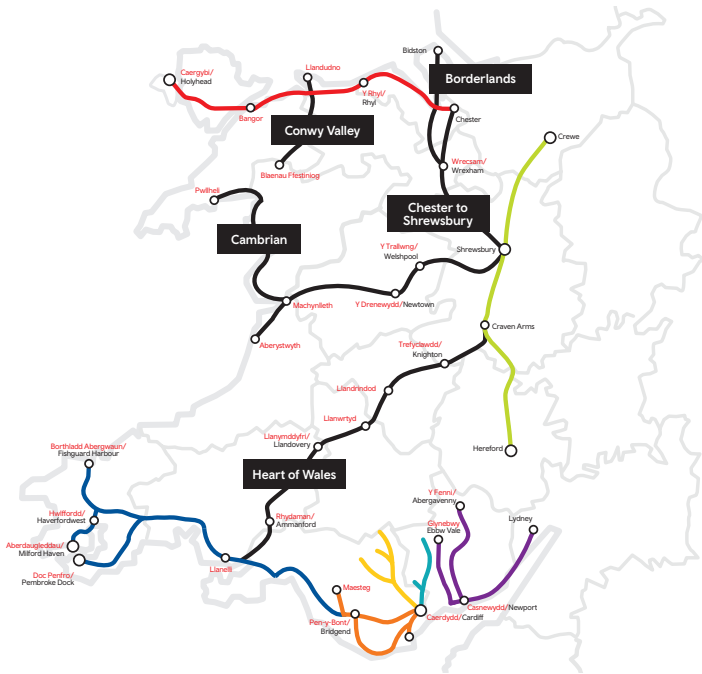


"It is essential that we value the contribution communities can bring to our network and fully maximise the contribution that our services can bring to communities." James Price, Chief Executive, TFW



"We're excited to be working with TFW to support this growing grassroots movement. Community rail partnerships and station groups play a critical role in enabling communities to get the most from their local railways and stations. They bring people together, help more people to access rail travel, promote sustainable travel and tourism, and empower communities to have a voice – helping to create happier, healthier, more sustainable and inclusive communities." Jools Townsend, Chief Executive, Association of Community Rail Partnerships

## New Community Rail Partnerships



Existing Community Rail Partnerships	New Community Rail Partnerships	
Heart of Wales	Valley Lines – T/A/M	2019/20
Cambrian	Valley Lines – Cardiff/Rhymney	2020/21
Borderlands Line	North Wales Coast	2021/22
Chester to Shrewsbury	Ebbw Vale / Chepstow	2019/20
Conwy Valley	Crewe to Hereford	2020/21
	Swansea and West Wales	2019/20
	Maesteg / Vale of Glamorgan	2021/22

## Community Rail Partnership profiles

- Heart of Wales .....
- Conwy Valley .....
- Cambrian Line .....
- Chester Shrewsbury .....
- Borderlands Line .....

Funding provided to Community Rail Partnerships 2019/20

**£275,000**

## Community Rail - Additional funding (commences Year 2)

Additional support	Year 2	Year 3	Year 4
Challenge Fund	£60,000	£70,000	£80,000
Station Adoption funding	£49,500	£55,500	£61,500
Annual Conferences	£40,000	£40,000	£40,000
ACoRP training fund	£12,000	£12,000	£12,000
Participation Cymru support	£15,000	£15,000	£15,000
<b>Total</b>	<b>£176,500</b>	<b>£192,500</b>	<b>£208,500</b>



"Our investment will see us placing our stations closer to the communities they serve. The railway station is, in many cases across Wales, the gateway to many towns and villages. To ensure they become welcoming environments, we will be investing in improving the station environment, including transforming up to 40 sites to be contemporary community facilities. We will also be encouraging the use of disused space at stations for small local businesses, allowing them to promote local services and products." Colin Lea, Commercial and Customer Experience Director, TFW Rail Services



### Year 1 - 2018/2019

- Complete community rail vision
- Agree community rail service level commitments
- Become active member of existing Community Rail Partnerships



### Year 2 - 2019/2020

- Support the establishment of 3 new Community Rail Partnerships
- Support 21 new station adopter groups to establish
- Recruit 11 community ambassadors
- Recruit partnership marketing manager
- Recruit grad. marketing assistant
- Deliver up to 6 community rail conferences
- Rail and tourism marketing plan
- Challenge fund - £60k



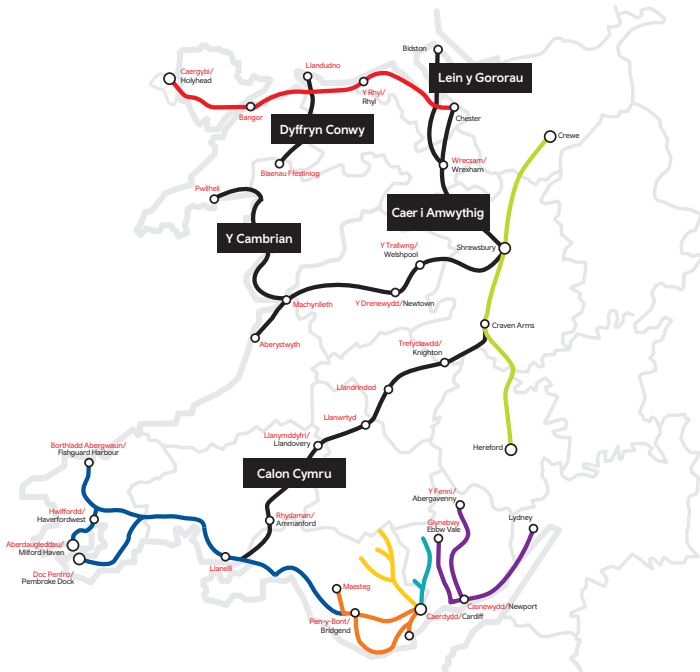
### Year 3 - 2020/21

- Support the establishment of 2 new Community Rail Partnerships
- Establish 32 new station adopters
- Recruit 11 new community ambassador appr's
- Challenge fund - £70k



“Mae'n hanfodol ein bod yn gwerthfawrogi'r cyfraniad y gall cymunedau ei wneud at y rhwydwaith, ac yn sicrhau bod ein gwasanaethau'n cyfrannu cymaint ag y bo modd at ein cymunedau.”  
James Price, Prif Weithredwr, TrC

## Partneriaethau Rheilffyrdd Cymunedol Newydd



Partneriaethau Presenol	Partneriaethau Newydd	
Calon Cymru	Rheilffyrdd y Cymoedd – T/A/M	2019/20
Y Cambrian	Rheilffyrdd y Cymoedd – Caerdydd/Rhymni	2020/21
Lein y Gororau	Arfordir Gogledd Cymru	2021/22
Caer i Amwythig	Glynebwy / Cas-gwent	2019/20
Dyffryn Conwy	Crewe i Henffordd	2020/21
	Abertawe a Gorllewin Cymru	2019/20
	Maesteg / Bro Morgannwg	2021/22



“Rydym yn edrych ymlaen at weithio gyda TrC i gefnogi'r ymgyrch hon ar lawr-gwlad. Mae partneriaethau rheilffyrdd cymunedol a grwpiau gorsafoddd yn chwarae rôl hanfodol wrth alluogi cymunedau i gael y gorau o'u rheilffyrdd a'u gorsafoddd lleol. Maent yn dod â phobl at ei gilydd, yn helpu mwy o bobl i allu teithio ar y rheilffyrdd, hyrwyddo teithio a thwristiaeth gynaliadwy, a grymuso cymunedau i gael llais - gan helpu i greu cymunedau hapusach, iachach, mwy cynaliadwy a chynhwysol.”  
Jools Townsend, Prif Weithredwr, Cymdeithas y Gymuned Partneriaethau Rheilffyrdd

## Proffiliau'r Partneriaethau Rheilffyrdd Cymunedol

- Calon Cymru .....
- Dyffryn Conwy .....
- Y Cambrian .....
- Caer i Amwythig .....
- Lein y Gororau .....



Arian a roddwyd i'r  
Bartneriaethau Rheilffyrdd  
Cymunedol 2019/20  
**£275,000**

## Rheilffyrdd Cymunedol - Arian ychwanegol (dechrau blwyddyn 2)

Additional support	BI 2	BI 3	BI 4
Y Gronfa Her	£60,000	£70,000	£80,000
Arian ar gyfer Mabwysiadu Gorsafoddd	£49,500	£55,500	£61,500
Cynadledau Blyneddol	£40,000	£40,000	£40,000
Cronfa hyfforddi Cymdeithas y Partneriaethau Rheilffyrdd Cymunedol	£12,000	£12,000	£12,000
Cymorth Cyfranogaeth Cymru	£15,000	£15,000	£15,000
Cyfanswm	£176,500	£192,500	£208,500



“Bydd ein buddsoddiad yn dod â'n gorsafoddd yn nes at y cymunedau y maent yn eu gwasanaethu. Mewn llawer o achosion ar hyd a lled Cymru, mae'r orsaf reilffordd yn cynnig mynediad at lawer o drefi a phentrefi. Er mwyn sicrhau bod y gorsafoddd yn groesawgar, byddwn yn buddsoddi i wella naws y gorsafoddd, gan gynnwys gweddnewid hyd at 40 o safleoedd i fod yn gyfleusterau cymunedol cyfoes. Byddwn hefyd yn annog busnesau lleol bach i ddefnyddio manau segur yn y gorsafoddd i hyrwyddo cynnyrch a gwasanaethau lleol.”  
Colin Lea, Cyfarwyddwr Masnachol a Phrofiad y Cwsmer, Gwasanaethau Rheilffyrdd TrC



### Blwyddyn 1 - 2018/2019

- Cwblhau'r Adroddiad ar Reilffyrdd Cymunedol
- Cytuno ar Ymrwymiadau Lefel Gwasanaeth y Rheilffyrdd Cymunedol
- Dod yn aelod gweithgar o'r Bartneriaeth Rheilffyrdd Cymunedol bresennol



### Blwyddyn 2 - 2019/2020

- Sefydlu 3 Partneriaeth Rheilffyrdd Cymunedol newydd
- Sefydlu 21 o Fabwysiadwyr Gorsafoddd newydd.
- Recriwtio 11 Llysgennad Cymunedol
- Recriwtio Rheolwr Marchnata Partneriaethau
- Recriwtio Cynorthwydd Marchnata Gradeddigr
- Cynnal hyd at 6 chynhadledd Rheilffyrdd Cymunedol
- Cynllun Marchnata Rheilffyrdd a Thwristiaeth
- Y Gronfa Her – £60k



### Blwyddyn 3 - 2020/21

- Sefydlu 2 Bartneriaeth Rheilffyrdd Cymunedol newydd
- Sefydlu 32 o Fabwysiadwyr Gorsafoddd newydd
- Recriwtio 11 Llysgennad Cymunedol newydd dan brentisiaeth
- Y Gronfa Her – £70k