

Breakdown in total resource uplift for health boards. This includes funding to special boards, bringing total uplift to more than £500 million.

	Total Uplift	Total Uplift	2016-17 Budget
Territorial Boards	£m	%	£m
Ayrshire & Arran	33.6	5.3%	669.0
Borders	9.7	5.3%	193.9
Dumfries & Galloway	13.5	5.1%	279.4
Fife	29.5	5.1%	604.3
Forth Valley	23.7	5.1%	485.2
Grampian	55.0	6.6%	882.3
Greater Glasgow & Clyde	103.7	5.2%	2,079.2
Highland	27.5	5.0%	577.5
Lanarkshire	55.1	5.2%	1,107.0
Lothian	77.6	6.3%	1,303.4
Orkney	1.9	4.6%	43.2
Shetland	1.8	4.5%	42.6
Tayside	38.2	5.8%	699.1
Western Isles	2.9	4.6%	66.6
Total	473.7	5.5%	9,032.6

	Total Uplift	Total Uplift	2016-17 Budget
Special Boards	£m	%	£m
National Waiting Times Centre Board	0.6	1.3%	46.5
Scottish Ambulance Service	11.5	5.4%	223.5
NHS National Services Scotland	10	3.5%	293.4
Healthcare Improvement Scotland	0.3	2.2%	15.5
The State Hospital	0.1	0.3%	34.3
NHS 24	1.9	3.0%	64.6
NHS Education for Scotland	16.1	4.1%	408.7
NHS Health Scotland	0.2	1.0%	18.2
Total	40.7	3.8%	1,104.7
Grand Total	514.4	5.3%	10,137.3

£250 million social care funding:

Half of the £250 million allocated to protect and grow social care services is being provided to support the implementation of integration by protecting and expanding social care. The remaining £125 million will help local authorities meet existing costs and deliver the joint aspiration of providing the Living Wage.

This significant enhancement in resources will allow local authorities to commission care from the independent and voluntary sectors on the basis that people are being paid £8.25 an hour – giving up to 40,000 care workers, mainly women, who are doing some of the most valuable work in Scotland, a pay rise.

Breakdown of £250 million by Integration Authority area:

Health and Social Care Partnership	Composite Shares	Total £m
East Ayrshire	2.49%	6.21
North Ayrshire	2.91%	7.28
South Ayrshire	2.33%	5.83
Scottish Borders	2.11%	5.27

Dumfries & Galloway	3.04%	7.60
Fife	6.73%	16.83
Clackmannanshire	0.96%	2.39
Falkirk	2.83%	7.07
Stirling	1.52%	3.80
Aberdeen City	3.80%	9.50
Aberdeenshire	3.80%	9.50
Moray	1.61%	4.02
East Renfrewshire	1.45%	3.62
Glasgow City	13.31%	33.28
Inverclyde	1.78%	4.45
Renfrewshire	3.51%	8.77
West Dunbartonshire	1.97%	4.92
East Dunbartonshire	1.72%	4.31
Argyll & Bute	1.83%	4.58
Highland	4.28%	10.70
North Lanarkshire	6.51%	16.28
South Lanarkshire	6.08%	15.21
East Lothian	1.75%	4.37
Edinburgh City	8.07%	20.18
Midlothian	1.44%	3.59
West Lothian	2.85%	7.13
Orkney Islands	0.43%	1.07
Shetland Islands	0.41%	1.02
Dundee City	3.06%	7.65
Angus	2.14%	5.34
Perth & Kinross	2.62%	6.54
Eilean Siar (Western Isles)	0.66%	1.64
Total		250