

INFORMATION AS GIVEN TO MEMBERS

SCOTLAND AGGREGATED FUNDING TOTALS 2015-17

	March 2015-16 £ million	December 2016-17 £ million	February 2016-17 £ million	2016-17 Change from March 2015-16 £million
Total Revenue	9,994.060	9,693.431	9,693.431	0.000
less Teachers' Induction Scheme	27.600	37.475	37.475	0.000
less Criminal Justice Social Work	86.450	86.450	86.450	0.000
less Discretionary Housing Payments	8.972	35.000	8.965	-26.035
less Free School Meals	0.000	53.918	0.000	-53.918
less Gaelic	0.000	0.096	0.096	0.000
Distributable Revenue Funding	9,871.038	9,480.492	9,560.445	79.953
Total Capital	856.300	606.886	606.886	0.000
Total Funding	10,850.360	10,300.317	10,300.317	0.000
Changes in Total Revenue Funding 2016-17				
Discretionary Housing Payments		35.000	8.965	26.035
Free School Meals		53.918	0.000	53.918
Increased Distributable funding				79.953
Change in Total Capital Funding 2015-16				0.000
Total Revenue and Capital changes				79.953

Footnotes to 2016-17 Undistributed Funding:

1. An initial 80% of the Discretionary Housing Payments has been distributed. The balance will be allocated on receipt of final figures from the DWP.
2. The Criminal Justice Social Work money is distributed directly to Criminal Justice Authorities.
3. The Teachers' Induction Scheme money will be distributed on receipt of the numbers of new Teachers inducted.
4. The Gaelic distribution is currently an estimate.
5. All these distributions have been agreed with COSLA.